

DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)

APPROPRIATION	FY 2006 Enacted 1/	FY 2007 Continuing Resolution 2/	FY 2007 Estimate 3/	FY 2008 Request 4/
	BA	BA	BA	BA
GENERAL ADMINISTRATION	161,867	159,790	76,880	120,777
SALARIES & EXPENSES	122,867	120,790	37,880	104,777
NAT'L DRUG INTELLIGENCE CENTER	39,000	39,000	39,000	16,000
JUSTICE INFORMATION SHARING TECHNOLOGY	123,403	83,016	111,375	100,500
DETENTION TRUSTEE	1,161,967	1,106,598	1,292,041	1,294,226
Minus: PY Unobligated Balances	---	---	(2,475)	---
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	88,851	100,000	81,180	81,353
COUNTERTERRORISM FUND	---	---	(5,445)	---
ADMINISTRATIVE REVIEW & APPEALS	221,930	212,930	226,890	251,512
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	219,721	210,721	224,614	253,162
Immigration Appeal Application Fee	---	---	---	(4,000)
PARDON ATTORNEY	2,209	2,209	2,276	2,350
OFFICE OF THE INSPECTOR GENERAL	67,922	67,922	69,852	73,208
U.S. PAROLE COMMISSION	10,859	10,859	11,385	12,194
NATIONAL SECURITY DIVISION	[44,534]	[44,534]	65,259	78,056
GENERAL LEGAL ACTIVITIES	664,506	653,506	654,919	750,584
SOLICITOR GENERAL	8,291	8,291	9,237	10,085
TAX DIVISION	80,507	80,507	82,621	94,678
CRIMINAL DIVISION	144,481	143,106	131,396	152,024
CIVIL DIVISION	202,489	192,864	204,612	245,023
ENVIRONMENT & NATUARL RESOURCES DIVISION	92,774	92,774	91,408	101,396
LEGAL COUNSEL	5,861	5,861	5,972	6,310
CIVIL RIGHTS DIVISION	109,037	109,037	108,777	116,789
INTERPOL	20,586	20,586	20,354	23,727
OFFICE OF DISPUTE RESOLUTION	480	480	542	552
VACCINE INJURY COMPENSATION TRUST FUND	[6,270]	---	[6,333]	[6,833]
ANTITRUST	144,088	145,915	145,361	155,097
Minus: Offset from Antitrust Pre-Merger Filing Fee	(116,000)	(120,000)	(127,710)	(144,600)
U.S. ATTORNEYS	1,600,065	1,579,565	1,638,745	1,747,822
Minus: Unobligated Balance Rescission	---	---	(13,365)	---
U.S. TRUSTEES	211,664	199,749	226,437	231,899
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	(214,402)	(214,402)	(226,437)	(239,313)
FOREIGN CLAIMS SETTLEMENT COMMISSION (150)	1,303	1,303	1,417	1,709
U.S. MARSHALS SERVICE	801,672	779,725	832,574	899,875
SALARIES & EXPENSES	792,903	777,676	826,355	893,656
CONSTRUCTION	8,769	2,049	6,219	6,219
COMMUNITY RELATIONS SERVICE	9,536	9,536	9,613	9,794
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	21,194	21,194	20,990	20,990
INTERAGENCY CRIME & DRUG ENFORCEMENT	483,189	482,715	438,797	509,154
FEDERAL BUREAU OF INVESTIGATION	5,798,398	5,699,864	5,949,041	6,431,302
SALARIES & EXPENSES	5,761,270	5,663,564	5,849,488	6,349,950
CONSTRUCTION	37,128	36,300	99,553	81,352
Minus: Telecommunications Carrier Compliance Fund - Rescission	---	---	(38,610)	---
Minus: Violent Crime Reduction Trust Fund Rescission	---	---	(7,920)	---
DRUG ENFORCEMENT ADMINISTRATION	1,689,118	1,663,892	1,720,207	1,802,569
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	935,817	913,668	957,888	1,013,980
FEDERAL PRISON SYSTEM	4,930,121	4,919,121	5,136,743	5,361,443
SALARIES & EXPENSES	4,830,160	4,830,160	4,936,737	5,151,440
BUILDINGS & FACILITIES	99,961	88,961	200,006	210,003
FEDERAL PRISON INDUSTRIES (limitation on administrative expenses)	3,322	2,477	2,414	2,414
SUBTOTAL, DISCRETIONARY w/o State and Local	18,800,390	\$18,478,943	\$19,248,046	\$20,566,545

1/ FY 2006 Enacted includes FY 2006 enacted amounts, with rescissions and supplementals.

2/ FY 2007 Continuing Resolution Level includes the lower of the House or the Calculated Current Rate. P.L. 109-383 through February 15, 2007.

In addition, the CR level reflected in this table may not tie to the CR amount displayed in the President's Budget Appendix.

3/ FY 2007 Estimated includes the average of the House and the Senate minus 1 percent.

4/ FY 2008 includes the President Budget Request for FY 2008.

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APPROPRIATION	FY 2006 Enacted 1/	FY 2007 Continuing Resolution 2/	FY 2007 Estimate 3/	FY 2008 Request 4/
	BA	BA	BA	BA
DISCRETIONARY GRANT PROGRAMS	2,536,680	2,516,309	2,216,751	1,233,682
OFFICE OF JUSTICE PROGRAMS	1,788,688	1,631,967	1,385,658	918,869
JUSTICE ASSISTANCE	1,788,688	223,575	134,198	167,084
JUSTICE ASSISTANCE	1,879,923	223,575	197,311	254,584
Minus: Rescissions from Balances OJP/COPS	(91,235)	---	(63,113)	(87,500)
JUVENILE JUSTICE PROGRAMS	---	288,739	290,040	254,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	---	1,067,393	932,877	491,685
STATE and LOCAL LAW ENFORCEMENT ASSISTANCE	---	1,067,393	995,990	491,685
Minus: Rescissions from Balances	---	---	(63,113)	---
WEED AND SEED	---	48,248	19,800	---
PUBLIC SAFETY OFFICERS BENEFITS	---	4,012	8,743	6,100
COMMUNITY POLICING	385,691	469,046	432,471	(55,192)
COMMUNITY POLICING	472,191	469,046	558,696	32,308
Minus: COPS Rescissions from Balances	(86,500)	---	(126,225)	(87,500)
OFFICE ON VIOLENCE AGAINST WOMEN	381,566	415,296	398,622	370,005
CRIME VICTIMS FUND RESCISSIONS FROM UNOBL. BAL.	(19,265)	---	---	---
SUBTOTAL, DISCRETIONARY w/o Offsets	21,337,070	\$20,995,252	\$21,464,797	\$21,800,227
DISCRETIONARY OFFSETS AND RESCISSIONS:				
CRIME VICTIMS FUND RESCISSIONS	(1,291,563)	(1,390,000)	(1,255,000)	(1,338,000)
WORKING CAPITAL FUND/UNOBLIGATED BALANCE TRANSFERS - RESCISSION	(2,500)	(2,500)	---	(41,000)
ASSETS FORFEITURE FUND	(102,000)	(153,000)	(159,780)	(240,000)
SUBTOTAL, DISCRETIONARY OFFSETS	(1,396,063)	(1,545,500)	(1,414,780)	(1,619,000)
TOTAL, DOJ APPROPRIATIONS	19,941,007	\$19,449,752	\$20,050,017	\$20,181,227
MANDATORY AND OTHER ACCOUNTS:				
FEES AND EXPENSES OF WITNESSES (Mand)	168,300	168,300	168,300	168,300
INDEPENDENT COUNSEL (PERM Indef)	9,500	9,500	9,500	9,500
RADIATION EXPOSURE Compensation Trust Fund-050) (Mand)	53,625	53,625	43,950	31,075
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (Mand)	64,000	64,000	65,000	49,734
ASSETS FORFEITURE FUND (Perm Budget Auth)	548,623	548,623	842,476	543,619
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	116,000	116,000	127,710	144,600
U. S. TRUSTEES FEE COLLECTIONS	214,402	214,402	226,437	239,313
DIVERSION CONTROL FEE	201,673	201,673	212,078	239,249
CRIME VICTIMS FUND	625,000	625,000	625,000	625,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	\$2,001,123	\$2,001,123	\$2,320,451	\$2,050,390
SPECTRUM RELOCATION FUND TRANSFERS				
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	---	---	800	---
FEDERAL BUREAU OF INVESTIGATION	---	---	139,225	---
DRUG ENFORCEMENT ADMINISTRATION	---	---	74,772	---
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	---	---	48,024	---
SUBTOTAL, TRANSFERS	---	---	262,821	---
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	21,942,130	\$21,450,875	\$22,633,289	\$22,231,617
HEALTH CARE FRAUD REIMBURSEMENTS				
USA/GLA-Health Care Fraud	49,415	49,415	49,415	49,415
FBI- Health Care Fraud	114,000	114,000	114,000	114,000
HHS DISCRETIONARY REIMBURSEMENT	---	---	11,450	11,450
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	163,415	163,415	174,865	174,865
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	\$22,105,545	\$21,614,290	\$22,808,154	\$22,406,482

2/ FY 2007 Continuing Resolution Level includes the lower of the House or the Calculated Current Rate. P.L. 109-383 through February 14, 2007.
In addition, the CR level reflected in this table may not tie to the CR amount displayed in the President's Budget Appendix.

3/ FY 2007 Estimated includes the average of the House and the Senate minus 1 percent.

4/ FY 2008 includes the President Budget Request for FY 2008.